



# **BSD#7 LRSP Strategic Objective ACTION PLAN:** **4.01 OP School Environment Construction 2012-13**

**Strategic Objective (SO):** 4.01 Create safe, supportive, engaging and healthy school environments.  
**Topic of Strategic Objective (SO) e.g., Math, PEAKS, etc.:** Construction Oversight

**Leader:** Kevin Barre  
**Team Members:** Steve Johnson

**Action Plan Projected Completion Date:**  
 November 2014

**Evaluation Plan:** *Describe steps you will take to determine if you have reached this strategic objective.* Successful completion of Elementary 8, Support Services renovation and Longfellow renovation.

**Best Practice Investigation:** *What information is uncovered looking at best practice in relation to this strategic objective.* Use our extensive recent experience on managing large construction projects to establish procedures.

Action Steps What actions will be taken to achieve this SO? Include what staff may need to learn to accomplish this SO.	Who Who will be responsible for what actions?	Timeframe What is a realistic timeframe for each action?
1. Act as Owners Construction representative for oversight of the projects included in the \$26.375 million bond issue.	1. Kevin Barre	2012 to November 2013
2. Develop and implement effective progress reporting to the Board and general public on the status of the projects.	2. Kevin Barre and Steve Johnson	2012 – 2014
3. Sell the remaining approved but unissued bonds.	3. Steve Johnson, Business Office Staff	January 2013
4. Invest, account for and report the bond proceeds.	4. Steve Johnson, Business Office Staff	2012-2014

**Progress expected by the end of the year:** All three projects should be well underway.